



Annual Report 2020/2021

A word from the President and Vice-President

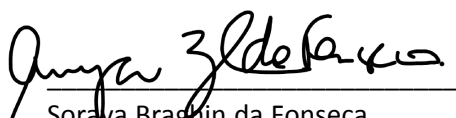
This last year was clearly challenging! Although 2020 has not been business as usual for HUG, we continue to support the school and our community, especially in these demanding times.

Although it has been difficult times due the COVID-19, HUG has worked closely with parents and the school. We were able to take part in the COVID-19 decision-making process alongside the Senior Management Team at school, attending meetings with doctors and medical laboratories.

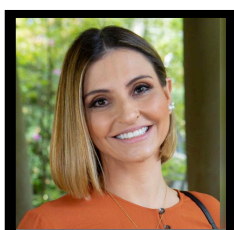
HUG also provided lectures and workshops for parents throughout the year. We organized and subsidized flu vaccines for the school's staff members with the support of Clinic Alta Excelência Diagnóstica. Christmas Hampers to porters, kitchen, and maintenance staff were assembled and distributed. These were some of the HUG efforts this past year.

I am glad to be part of HUG and, I believe (as evidence supports) when parents are involved in their child's school, the performance of all the children, not just their own, tends to improve.

I have thoroughly enjoyed this past year running HUG. I plan to continue onboard and keep strengthening the HUG Association.



Soraya Braghin da Fonseca
Parent
HUG President



Shirley Hazell
College Principal
HUG Vice President



Financials

HUG's finances are administered by parent and executive committee members Henrique Prata and Soraya Braghin da Fonseca. In addition, HUG continues to work with EP Contábil as its accountant.

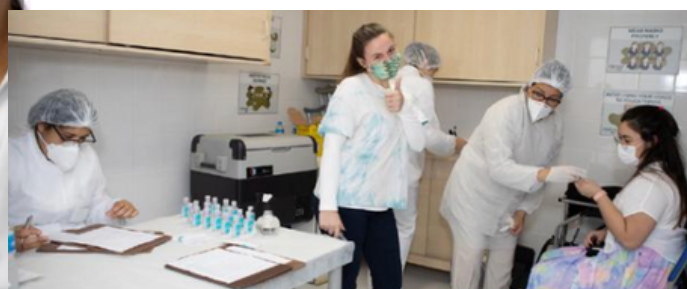
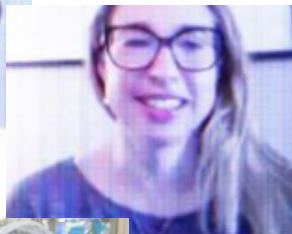
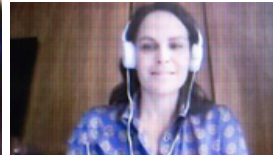
All payments are approved by three members of the HUG Executive Committee before payment.

The 2020/21 accounts are below (in Brazilian reais). Both were approved by the Annual General Meeting that took place in October 2021.

ACCOUNTS May, 1st, 2020 to April, 30th, 2021			
Opening Balance		Amount	
Primary Play JB		7.750,11	
Play Love Me Do		8.660,61	
ADM Appreciation		2.035,35	
Yearbook 18/19		6.430,86	
Yearbook 19/20		26.500,00	
Camp 2018		6.122,04	
Camp 2019		28.991,21	
Other (Opening balance from donations not utilized, minus deficit from projects and HUG's)		203.353,73	
Programs Funds TOTAL		282.093,80	
Use of funds		Allocated	
ADM Appreciation		-16.388,60	
Yearbook 20/21		-34.090,00	
Palestra Ana Alvarez		-2.790,00	
Workshop John		-3.000,00	
Teacher's gift		-7.750,14	
Other (To be specified)		0,00	
Programs Expenditure - Total		-64.018,74	
Projects (Funds Received):		Amount	
ADM Appreciation		18.406,06	
Other (Interest/Bank fees/HUG, etc)*		2.304,90	
Yearbook 20/21		12.200,00	
Palestra Ana Alvarez		600,00	
Workshop John		0,00	
Teacher's gift		0,00	
Projects - Total:		33.510,96	
HUG Operations			
Bank Fees - Conta Certa		-1.064,00	
Accountant		-8.032,13	
Establishment of HUG (certification Digital, taxes, etc)		-1.164,38	
Rede Fee		-3.146,39	
Operations - Total		-13.406,90	
Total Funds Receipt + Opening Balance:		315.604,76	
Total Use of Funds + Hug Operations		-77.425,64	
Cash at Year End		238.179,12	

* Other - Deducted from balance: HUG costs and deficit of some projects. Added interest from bank investments.

2020/2021 Projects



Contact Information

Below are the key members of the HUG team. Please feel free to contact us if you want further information or to support our initiatives:



Soraya Fonseca

President

sorayabraghin@hotmail.com



Shirley Hazell

Vice President

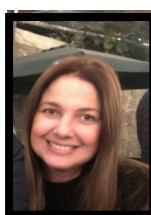
office@stfrancis.com.br



Luciana Belli

Executive Committee

lunasci@hotmail.com



Luciana Scopel

Executive Committee

luciana.scopel@gmail.com



Henrique Moraes Prata

Executive Committee

henriquemoraesprata@gmail.com



Tereza Machioni

Executive Committee

machionitt@gmail.com



Carolina Giannetto

Head of Early Years and Primary

Primary Liaison

carolina.giannetto@stfrancis.com.br



Andres Suarez

Head of Secondary

Secondary School Liaison

andres.suarez@stfrancis.com.br